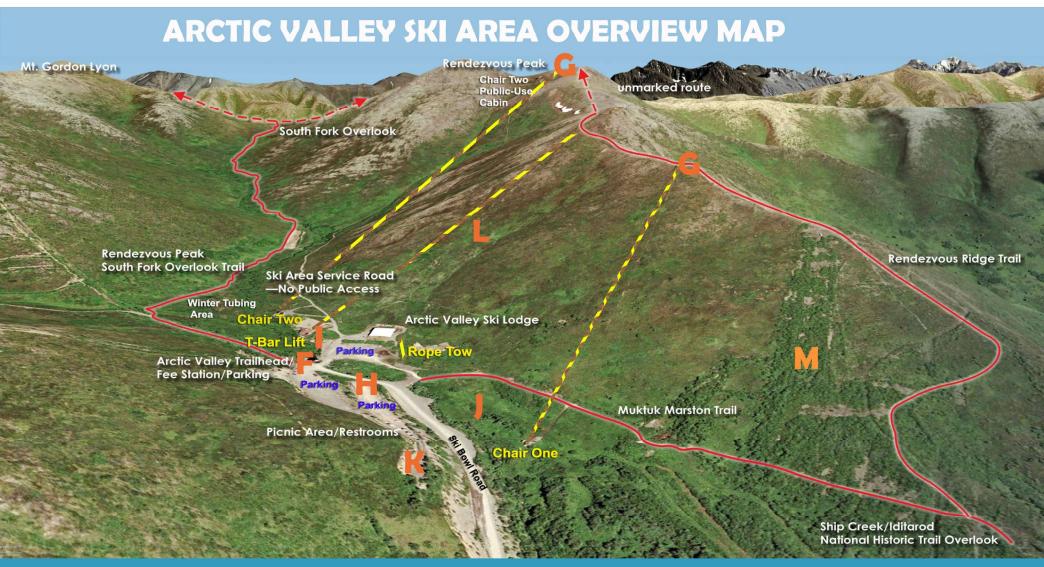


IMMEDIATE ACTION PROJECT LIST May 2021





IMMEDIATE ACTION PROJECT LIST AND ESTIMATED COSTS

The following items do not require State Park approval:

- A MASTER PLAN DEVELOPMENT (PER STRATEGIC PLAN GOAL): \$100K IN PROGRESS
- **B** GROOMER REPLACEMENT: \$140K COMPLETE
- C HEAVY EQUIPMENT PURCHASE (BACKHOE/LOADER): \$50K
- D SNOWMOBILE REPLACEMENT (MAINTENANCE/SAFETY RESPONSE): \$15K COMPLETE
- UTILITY QUAD/ATV PURCHASE (SAFETY RESPONSE): \$25K
- F UTILITY LINE EXTENSION TO UPPER PARKING LOT TRAILHEAD: \$40K
- G REPLACE LIFT ONE/TWO UPPER ATTENDANT SHELTER AND DECKING (ADA UPGRADE): \$200K
- H PARKING & ROAD DRAINAGE, SURFACE REHABILITATION: \$200K

The following items require State Park approval for specific facility site locations, and are generally allowed facilities within the existing Concession Contract with Chugach State Parks:

- REPLACE T-BAR AND CHAIR 1: \$7M
- J NEW MAINTENANCE/GROOMER STORAGE BUILDING: \$600K
- K NEW ADA PUBLIC-USE CABIN (MATERIALS/CONSTRUCTION): \$100K
- L SKI AREA TRAIL LIGHTING: \$500K
- M VEGETATION MANAGEMENT: \$100K

UPDATED APRIL 2022

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